

MUNICIPAL CONSTRUCTION and DEVELOPMENT FEE REVENUE and EXPENSES ANNUAL REPORT

Reporting Period Ending December 31, 2008, as required by Minnesota Statute 16B.685

I. Municipality

Municipality Shakopee	County Scott	Telephone No. (include area code) 9522339300
Address 129 Holmes ST S	City, State, ZIP Shakopee, mn 55379	

II. Building Inspection Permits

	TYPE OF PERMIT	Number of Permits	Number of Units	Valuation
1.	New Single-Family Dwelling	94	94	\$23,625,243
2.	New Multi-Family Dwelling	19	19	\$3,200,296
3.	New Commercial / Industrial / Institutional	8	N/A	\$9,697,733
4.	Addition / Alteration	340	N/A	\$6,785,490
5.	Other	558	N/A	\$5,747,437

III. Fee Revenue And Expenses Associated With Building Permits And Inspections

FEE REVENUE			EXPENSES		
6.	Permit Fees	\$259,792	10.	Building Inspection Expenses	\$773,196
7.	Plan Review Fees	\$69,925			
8.	Other Fees	\$118,061			
9.	TOTAL FEE REVENUE	\$ 447,778			

IV. Fee Revenue And Expenses Associated With Development

FEE REVENUE			EXPENSES		
11.	Administrative Fees	\$1,125	16.	Administrative Expenses	\$2,921
12.	Engineering Fees	\$106,623	17.	Engineering Expenses	\$210,138
13.	Planning and Zoning Fees	\$41,672	18.	Planning and Zoning Expenses	\$142,318
14.	Other Fees	\$2,200	19.	Other Expenses	\$14,606
15.	TOTAL FEE REVENUE	\$151,620	20.	TOTAL EXPENSES	\$369,983

V. Fee Revenue And Capital Expenditures Associated With Development-Related Infrastructure

FEE REVENUE			CAPITAL EXPENDITURES		
21.	Infrastructure Fees	\$1,026,353	25.	Infrastructure Expenditures	\$382,665
22.	Park Dedication Fees	\$193,606	26.	Park Expenditures	\$560,577
23.	Other Fees	\$0	27.	Other Expenditures	\$0
24.	TOTAL FEE REVENUE	\$1,219,959	28.	TOTAL CAPITAL EXPENDITURES	\$943,242

CERTIFICATION: I hereby certify the information contained herein to be an accurate representation of fees collected and expenses incurred.

Name/Title of Official Completing Form Gregg Voxland Finance Director	Telephone No. (include area code) 9522339326	Date: 6/2/09	Gen Email
--	---	-----------------	------------------

EC001_03_C